

July 16th, 2024

Aéroports de Paris SA

June and half-year 2024 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2023.

- ◆ **June 2024 traffic**
 - **Group traffic:** 33.3 million passengers, up +7.8%;
 - **Paris Aéroport's traffic:** 9.3 million passengers, up +3.5%.
- ◆ **Half-Year 2024 traffic**
 - **Group traffic:** 170.2 million passengers, up +9.7%;
 - **Paris Aéroport's traffic:** 49.1 million passengers, up +4.4%.

GROUP TRAFFIC

	June 2024			January – June 2024		
	Passengers	Change 24/23	% of traffic vs. 2019	Passengers	Change 24/23	% of traffic vs. 2019
Paris-CDG	6,270,801	+3.5%	90.7%	33,189,226	+4.4%	91.3%
Paris-Orly	3,047,052	+3.4%	101.2%	15,957,066	+4.2%	99.8%
Paris Aéroport	9,317,853	+3.5%	93.9%	49,146,292	+4.4%	93.9%
TAV Airports	11,465,489	+11.6%	108.3%	45,868,219	+17.3%	111.8%
GMR Airports¹	9,682,736	+8.0%	115.7%	57,821,804	+8.9%	116.6%
Other Airports²	2,863,962	+7.4%	104.9%	17,405,658	+9.4%	100.9%
GROUPE ADP¹	33,330,040	+7.8%	105.3%	170,241,973	+9.7%	106.1%

PARIS AÉROPORT'S TRAFFIC

	June 2024			January – June 2024		
	Share of traffic	Change 24/23	% of traffic vs. 2019	Share of traffic	Change 24/23	% of traffic vs. 2019
Mainland France	11.7%	-5.6%	70.7%	11.6%	-6.0%	70.6%
French Overseas Territories	3.4%	-2.6%	89.5%	4.7%	+1.3%	98.5%
Schengen Area ³	38.4%	+1.4%	98.1%	36.8%	+2.8%	98.3%
United-Kingdom & EU ex. Schengen ³	5.5%	+7.7%	102.0%	5.9%	+9.3%	101.5%
Other Europe	2.6%	+8.1%	69.2%	2.5%	+13.9%	71.5%
Europe	46.5%	+2.5%	96.3%	45.2%	+4.2%	96.7%
Africa	12.8%	+11.4%	118.0%	13.3%	+6.6%	113.0%
North America	13.7%	+7.5%	104.9%	11.5%	+7.8%	106.3%
Latin America	2.3%	+1.2%	81.0%	2.8%	+1.4%	80.7%
Middle East	4.5%	-2.7%	91.5%	5.1%	-3.1%	92.8%
Asia-Pacific	5.2%	+19.2%	82.2%	5.8%	+35.3%	83.1%
Other International	38.5%	+8.4%	101.3%	38.6%	+8.5%	99.9%
PARIS AÉROPORT	100.0%	+3.5%	93.9%	100.0%	+4.4%	93.9%

	June 24	Change 24/23	Change 24/19	Jan.-June 24	Change 24/23	Change 24/19
Connecting rate	20.4%	+2.5 pts	-0.6 pt	19.7%	-0.7 pt	-3.2 pts
Seat load factor	84.8%	-1.8 pt	-4.5 pts	84.5%	-	-1.4 pt

¹ Recovery rates vs. 2019 hereafter are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

² Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

³ Traffic with Bulgaria and Romania was included in the EU ex. Schengen until March 2024. It is now accounted within the Schengen Area since April 2024 onwards.

MAIN AIRPORTS – PASSENGERS TRAFFIC

	June 2024			January – June 2024		
	Passengers	Change 24/23	% of traffic comp. to 2019	Passengers	Change 24/23	% of traffic comp. to 2019
Paris-CDG	6,270,801	+3.5%	90.7%	33,189,226	+4.4%	91.3%
Paris-Orly	3,047,052	+3.4%	101.2%	15,957,066	+4.2%	99.8%
Total Paris Aéroport	9,317,853	+3.5%	93.9%	49,146,292	+4.4%	93.9%
Antalya	4,888,586	+9.0%	102.8%	14,574,033	+14.3%	108.4%
Almaty	1,027,600	+16.1%	166.8%	5,252,796	+25.5%	188.3%
Ankara	1,229,264	+10.9%	104.5%	6,190,248	+12.4%	88.5%
Izmir	1,117,667	+10.4%	97.8%	5,311,478	+14.1%	91.4%
Bodrum	639,099	+11.5%	98.5%	1,574,123	+13.6%	102.9%
Gazipaşa	118,415	+28.3%	82.4%	429,231	+34.8%	100.4%
Medina	813,628	+6.9%	146.2%	5,616,514	+20.0%	136.2%
Tunisia	380,775	+20.9%	81.9%	1,033,672	+30.7%	95.4%
Georgia	554,177	+42.3%	111.8%	2,457,017	+36.4%	116.2%
North Macedonia	290,250	-3.9%	116.6%	1,458,299	+9.0%	125.3%
Zagreb	406,028	+17.0%	120.6%	1,970,808	+16.4%	128.5%
Total TAV Airports	11,465,489	+11.6%	108.3%	45,868,219	+17.3%	111.8%
New Delhi	6,490,322	+9.3%	118.0%	38,514,856	+7.7%	118.3%
Hyderabad	2,222,920	+8.9%	121.6%	13,285,248	+11.4%	120.4%
Medan	595,342	-11.0%	83.6%	3,540,166	-6.2%	91.2%
Goa	374,152	+20.2%	-	2,481,534	+50.6%	-
Total GMR Airports⁴	9,682,736	+ 8.0%	115.7%	57,821,804	+8.9%	116.6%
Santiago de Chile	1,913,154	+10.1%	106.6%	12,785,375	+14.8%	101.6%
Amman	860,446	+1.4%	102.8%	4,152,533	-4.6%	100.1%
Other airports ⁵	90,362	+14.6%	92.1%	467,750	+10.3%	90.4%
GROUPE ADP⁴	33,330,040	+7.8%	105.3%	170,241,973	+9.7%	106.1%

MAIN AIRPORTS – AIRCRAFT MOVEMENTS

	June 2024			January – June 2024		
	Movements	Change 24/23	% of traffic comp. to 2019	Movements	Change 24/23	% of traffic comp. to 2019
Paris-CDG	41,038	+4.7%	94.1%	218,697	+2.1%	90.7%
Paris-Orly	18,979	+2.6%	93.8%	98,336	+0.9%	88.8%
Total Paris Aéroport	60,017	+4.0%	94.0%	317,033	+1.7%	90.1%
Antalya	28,727	+8.1%	113.4%	88,811	+9.5%	114.6%
Almaty	8,335	+17.9%	142.2%	42,828	+19.5%	141.7%
Ankara	7,792	+4.7%	102.6%	41,829	+10.6%	90.2%
Izmir	6,937	+8.6%	97.8%	32,748	+11.5%	90.7%
Bodrum	4,083	+7.2%	95.6%	10,234	+8.6%	100.8%
Gazipaşa	757	+17.9%	83.3%	3,022	+21.5%	102.4%
Medina	6,506	+10.0%	156.1%	38,597	+22.2%	132.6%
Tunisia	2,578	+19.5%	94.5%	7,262	+28.9%	98.8%
Georgia	5,098	+36.2%	109.0%	23,622	+36.3%	110.4%
North Macedonia	2,233	+1.4%	105.3%	11,843	+15.0%	120.9%
Zagreb	4,420	+10.0%	108.1%	23,857	+10.3%	111.6%
Total TAV Airports	77,466	+10.7%	112.5%	324,653	+14.9%	111.0%
New Delhi	37,468	+10.1%	105.4%	220,413	+3.9%	104.5%
Hyderabad	15,265	+12.5%	104.7%	92,283	+9.9%	102.2%
Medan	4,409	-21.6%	80.5%	26,871	-11.9%	86.4%
Goa	2,538	+28.9%	-	16,506	+46.0%	-
Total GMR Airports⁴	59,680	+8.1%	102.7%	356,073	+5.4%	102.2%
Santiago de Chile	12,113	+8.5%	105.4%	80,839	+14.7%	102.5%
Amman	7,244	+0.9%	96.7%	35,562	-4.5%	93.6%
Other airports ⁵	1,015	+14.2%	79.0%	5,326	+2.5%	69.7%
GROUPE ADP⁴	217,535	+7.7%	103.1%	1,119,486	+7.1%	100.2%

⁴ Recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

⁵ Airports of Antananarivo and Nosy Be.

FINANCIAL CALENDAR *(subject to change)*

- ◆ Next **traffic** publication: July 2024 traffic figures – Tuesday August 20th 2024, after market opening

Financial publications

- ◆ **2024 half-year results** - July 23rd, 2024, after markets closing, at 5:45pm (CET)
- ◆ **2024 nine months revenue** - October 24th, 2024 - after markets closing, at 5:45pm (CET)

Next thematic conferences:

- ◆ **GMR Airports** thematic conference (virtual): Upon completion of the GIL & GAL merger⁶ (expected in Q3 2024)

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2023, the group handled through its brand Paris Aéroport 99.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 336.4 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2023, group revenue stood at €5,495 million and net income at €631 million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628

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⁶ See [press release of March 19th, 2023](#).